

SUMMARY OF AGENCIES CAPITAL DEVELOPMENT EXPENDITURE 2015/2016



HEAD NO.	MINISTRY/DEPARTMENT	PROVISIONAL ACTUAL EXPENDITURE	EXPENDITURE (PROVISIONAL)	APPROVED ESTIMATES	ESTIMATES	PRELIMINARY FORECAST ESTIMATES	PRELIMINARY FORECAST ESTIMATES
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
21	MINISTRY OF FINANCE	117,763,729	87,245,382	120,800,000	63,100,000	63,100,000	63,100,000
32	ROYAL BAHAMAS DEFENCE FORCE	68,568,634	23,505,059	39,250,000	47,600,000	51,600,000	51,600,000
33	MINISTRY OF WORKS & URBAN DEVELOPMENT	102,749,628	65,393,590	125,934,120	111,964,388	107,764,388	107,764,388
38	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	15,277,193	8,892,133	24,919,136	19,450,000	19,450,000	19,450,000
99	HEADS NOT REPEATED	29,089,098	14,853,855	20,490,000	0	0	0
GRAND TOTAL:		333,448,282	199,890,018	331,393,256	242,114,388	241,914,388	241,914,388